

Statement of Functional Expenses

Fiscal Year: 2015-01-01 - 2015-12-31

Minnesota Wildflowers Information (MWI)

<i>Expense Type</i>	<i>Program</i>	<i>Management</i>	<i>Fundraising</i>	<i>Total</i>
Salaries & wages	39,400.93			39,400.93
Payroll taxes	3,269.37			3,269.37
Accounting fees		1,290.00		1,290.00
Supplies	91.53	40.75		132.28
Postage & shipping		5.25	27.15	32.40
Books, subscriptions, references	260.99			260.99
Bank & merchant account fees			272.95	272.95
Equipment rental & maintenance	64.37			64.37
Field & Camera equipment	2,677.88			2,677.88
Travel - mileage	10,111.47			10,111.47
Travel - other	1,009.46			1,009.46
Conferences, conventions, meetings		55.00		55.00
Outside computer services	500.61			500.61
Advertising expense			40.45	40.45
Sales tax		0.08		0.08
Organizational (corporation) expenses		25.00		25.00
Total Expenses	57,386.61	1,416.08	340.55	59,143.24
	97.03%	2.39%	0.58%	

Note: Fundraising costs include service fees for taking donations online as well as "thank you gift" mailing and shipping costs.