

Statement of Functional Expenses

Fiscal Year: 2016-01-01 - 2016-12-31

Minnesota Wildflowers Information (MWI)

<i>Expense Type</i>	<i>Program</i>	<i>Management</i>	<i>Fundraising</i>	<i>Total</i>
Salaries & wages	56,330.14			56,330.14
Payroll taxes	4,309.20			4,309.20
Accounting fees		1,425.00		1,425.00
Supplies	276.66	76.69		353.35
Postage & shipping			50.88	50.88
Printing & copying			44.35	44.35
Books, subscriptions, references	176.28			176.28
Bank & merchant account fees		3.00	328.19	331.19
Field & Camera equipment	456.27			456.27
Travel - mileage	7,815.56			7,815.56
Travel - other	1,683.98		2.90	1,686.88
Conferences, conventions, meetings	163.00	45.00		208.00
Outside computer services	344.70			344.70
Advertising expense			87.08	87.08
Other expenses			23.40	23.40
Organizational (corporation) expenses		25.00		25.00
Total Expenses	71,555.79	1,574.69	536.80	73,667.28
	97.13%	2.14%	0.73%	

Note: Fundraising costs include service fees for taking donations online as well as "thank you gift" mailing and shipping costs.