

Statement of Operations

Fiscal Year: 2019-01-01 - 2019-12-31

Minnesota Wildflowers Information

<i>Account</i>	<i>Account Name</i>	<i>Restricted</i>	<i>Unrestricted</i>	<i>Total</i>
Contributions				
4010	Individual/small business contributions		15,505.66	15,505.66
4230	Foundation/trust grants		1,500.00	1,500.00
4530	State grants	82,830.76		82,830.76
Total Contributions		82,830.76	17,005.66	99,836.42
Earned Revenue				
5310	Interest - savings/short-term investments		7.30	7.30
5450	Advertising income		1,920.00	1,920.00
5480	Commercial photo usage rights		65.00	65.00
Total Earned Revenue			1,992.30	1,992.30
Total Revenue		82,830.76	18,997.96	101,828.72
Expenses - Personnel Related				
7220	Salaries & wages - other		75,261.31	75,261.31
7250	Payroll taxes		5,636.89	5,636.89
7520	Accounting fees		1,545.00	1,545.00
Total Expenses - Personnel Related			82,443.20	82,443.20
Expenses - Non-personnel Related				
8110	Supplies		401.52	401.52
8140	Postage & shipping		44.00	44.00
8170	Printing & copying		236.58	236.58
8190	Bank & merchant account fees		508.07	508.07
8290	Field & Camera equipment		1,870.10	1,870.10
8310	Travel - mileage		5,846.26	5,846.26
8320	Travel - other		1,612.45	1,612.45
8330	Conferences, conventions, meetings		222.00	222.00
8560	Outside computer services		430.82	430.82
8670	Organizational (corporation) expenses		25.00	25.00
Total Expenses - Non-personnel Related			11,196.80	11,196.80
Total Expenses			93,640.00	93,640.00
EXCESS OF REVENUES OVER EXPENSES				8,188.72