
Statement of Functional Expenses

Fiscal Year: 2014-01-01 - 2014-12-31

Minnesota Wildflowers Information (MWI)

<i>Expense Type</i>	<i>Program</i>	<i>Management</i>	<i>Fundraising</i>	<i>Total</i>
Salaries & wages	13,599.80			13,599.80
Payroll taxes	530.01			530.01
Accounting fees		800.00		800.00
Supplies	228.24	11.02		239.26
Postage & shipping		5.32	38.38	43.70
Books, subscriptions, references	100.94			100.94
Bank & merchant account fees		10.65	236.01	246.66
Field & Camera equipment	1,612.14			1,612.14
Travel - mileage	8,802.64			8,802.64
Travel - other	849.76			849.76
Conferences, conventions, meetings	3.00	100.00		103.00
Outside computer services	600.90			600.90
Advertising expense			59.96	59.96
Other expenses		7.06		7.06
Sales tax		18.00		18.00
Organizational (corporation) expenses		25.00		25.00
Total Expenses	26,327.43	977.05	334.35	27,638.83
	95.26%	3.54%	1.21%	

Note: Fundraising costs include service fees for taking donations online as well as "thank you gift" mailing and shipping costs.
